

**BARNSELY METROPOLITAN BOROUGH COUNCIL**

**Central Area Council Meeting:**

**10<sup>th</sup> November 2014**

**Agenda Item: 5**

**Report of Central Area  
Council Manager.**

**1. Purpose of Report**

This report seeks to inform Members about agreed spend to date from Devolved Ward Budgets and Ward Alliance Funds within the Central area.

**2. Recommendation**

**That the Central Area Council receives the Devolved Ward Budget and Ward Alliance Fund Report and notes the spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.**

**3. Introduction**

3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

3.2 In considering projects for the use of the Devolved Ward Budget and Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

**4. Commitments to Date**

4.1 A breakdown of committed spend from 1<sup>st</sup> April 2014 to 27<sup>th</sup> October 2014 by Ward and by fund, is attached at Appendix 1.

4.2 Ward Alliance Chairs have been asked to ensure that plans are in place for the timely expenditure of all Ward Alliance and Devolved Ward funds in 2014/2015. Meetings have taken place between Central Area Team and Ward Alliance Chairs to agree projects to be developed and implemented prior to Christmas. A further tranche of projects will be developed for January to March 2015 implementation.

**Officer Contact: Carol Brady  
Central Area Council Manager**

## APPENDIX 1

### Central Area Council Update Report – 1<sup>st</sup> April 2014 – 27<sup>th</sup> October 2014

#### Central Ward Update

##### Devolved Ward Budget

The Central Ward has committed £16,441.50 of its £35,309 Devolved Ward Budget; to date, £10,973.43 of this commitment has been charged.

There is a total of **£18,867.50** Devolved Ward Budget Funding unallocated.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount cleared SAP</b>
Community Payback Environmental Clean-ups	£ 2,496.00	£ 32,813.00	<b>£ 300.00</b>
Supporting the Rogue Landlord/Your Street project	£ 139.50	£ 32,673.50	
Skate Park Opening/Team Extreme	£ 2,500.00	£ 30,173.50	<b>£ 142.43</b>
Allsorts YC - Children's outing	£ 576.00	£ 29,597.50	<b>£ 576.00</b>
New Route - Town Centre Transitions Project	£ 1,500.00	£ 28,097.50	<b>£1,500.00</b>
New Route - Town Centre Young Women's group	£ 1,350.00	£ 26,747.50	<b>£1,350.00</b>
Gazebos	£ 775.00	£ 25,972.50	
Supporting elderly residents in using the community room at Churchfields	£ 400.00	£ 25,572.50	<b>£ 400.00</b>
Central Youth Engagement Project	£ 6,500.00	£ 19,072.50	<b>£ 6,500.00</b>
Skip hire for Elm Row	£ 205.00	£ 18,867.50	<b>£ 205.00</b>

##### Ward Alliance Fund

The Central Ward has committed £6,439.10 of its £17,720 Ward Alliance Fund; to date, £6,079.10 of this commitment has been charged.

The projects that have been approved have declared a total number of 941 volunteer hours, which equates to the equivalent monetary value of £10,435.69

There is a total of **£11,280.90** Ward Alliance Funding unallocated.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount cleared SAP</b>
Doncaster Road Shelter Group - Shelter Makeover & Litterpick	£ 790.00	£ 16,930.00	<b>£ 430.00</b>
Central Conservation Residents Ass - Churchfields Peace Gardens - Notice Board	£ 2,000.00	£ 14,930.00	<b>£ 2,000.00</b>
Barnsley Civic Trust - Best Shop Awards	£ 480.00	£14,450.00	<b>£ 480.00</b>
Barnsley JHT Group publicity & outreach	£1,000.00	£ 13,450.00	<b>£1,000.00</b>
Gateway Church - Equipped and enabled	£529.00	£ 12,921.00	<b>£529.00</b>
Central Barnsley Forever Young	£ 702.00	£ 12,219.00	<b>£ 702.00</b>
Hope House Café - Shop, swap & cook	£ 938.10	£ 11,281.00	<b>£ 938.10</b>

##### Public Health Funding Budget

The Central Ward has yet to commit any of its £4,652.90 Public Health Fund.

## Dodworth Ward Update

### Devolved Ward Budget

The Dodworth Ward has committed £16,710.44 of its £31,092 Devolved Ward Budget to date, £15,710.44 of this commitment has been charged.

There is a total of **£14,381.56** Devolved Ward Budget Funding unallocated.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount cleared SAP</b>
x2 CCTV cameras	£ 7,400.00	£ 23,692.00	<b>£ 6,400.00</b>
Gazebos	£ 773.84	£ 22,918.16	<b>£ 773.84</b>
Dodworth War Memorial	£ 2,633.60	£ 20,284.56	<b>£ 2,633.60</b>
Environmental Works	£ 890.00	£ 19,394.56	<b>£ 890.00</b>
Gawber Community Centre Enhancement	£ 5,013.00	£ 14,381.56	<b>£5,013.00</b>

### Ward Alliance Fund

The Dodworth Ward has committed £10,649.86 of its £19,321 Ward Alliance Fund; to date, £10,649.86 of this commitment has been charged.

The projects that have been approved have declared a total number of 642 volunteer hours, which equates to the equivalent monetary value of £7,119.78.

There is a total of **£8,671.14** Ward Alliance Funding unallocated.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount cleared SAP</b>
Higham Cricket Club - Sport in the community (split with Public Health-full allocation £2477.59)	£ 287.59	£ 19,033.41	<b>£ 287.59</b>
Gilroyd Community Group - Gilroyd Community Gala	£ 1,605.00	£ 17,428.41	<b>£ 1,605.00</b>
Dodworth Village Gala	£ 750.00	£ 16,678.41	<b>£ 750.00</b>
Young at Hearts Group - Indoor Bowling	£ 4,595.60	£ 12,082.81	<b>£ 4,595.60</b>
Dodworth Colliery Miners Welfare Brass Band	£ 923.97	£11,158.84	<b>£ 923.97</b>
T.A.C. Off the streets program	£ 2,487.70	£ 8,671.14	<b>£ 2,487.70</b>

### Public Health Funding Budget

The Dodworth Ward has committed £7,000 of its £7,000 Public Health Fund, to date; £6500, of this commitment has been charged.

Dodworth have nothing left to allocate from their Public Health budget.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount Cleared SAP</b>
Friends of Penny Pie Park - Environmental Gp	£ 1,930.00	£ 5,070.00	<b>£ 1,930.00</b>
Higham Cricket Club - Sport in the community (split with Ward Alliance-full allocation £2477.59)	£ 2,190.00	£ 2,880.00	<b>£ 2,190.00</b>
Dodworth Crime and Safety Group - Dodworth Junior Warden Scheme	£ 1,880.00	£ 1,000.00	<b>£ 1,880.00</b>
ACE Club - ACE Club development	£ 500.00	£ 500.00	<b>£ 500.00</b>
Dodworth Ward Alliance - Environmental Working Fund	£ 500.00	£ -	

## **Kingstone Ward Update**

### **Devolved Ward Budget**

The Kingstone Ward has committed £19,091 of its £20,473 Devolved Ward Budget; to date, £19,091 of this commitment has been charged.

There is a total of **£1,382** Devolved Ward Budget Funding unallocated.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount Cleared SAP</b>
Kingstone Community Caretaker 14-15	£ 19,091.00	£ 1,382.00	<b>£19,091</b>

### **Ward Alliance Fund**

The Kingstone Ward has committed £5,650 of its £20,000 Ward Alliance Fund; to date, £4,533.91 of this commitment has been charged.

The projects that have been approved have declared a total number of 835 volunteer hours, which equates to the equivalent monetary value of £9,260.15.

There is a total of **£14,350** Ward Alliance Funding unallocated.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount Cleared SAP</b>
Kingstone Parish Heritage Group - Kingstone Remembers WW1	£ 1,400.00	£ 18,600.00	<b>£ 1,400.00</b>
St Edwards - Kingstone Social & Engaging Communities	£ 2,250.00	£ 16,350.00	<b>£ 2,250.00</b>
Locke Park Seasonal bedding displays	£ 1,000.00	£ 15,350.00	
WCCA - Kingstone Ward Networking Summer Fun Day	£ 1,000.00	£ 14,350.00	<b>£ 883.91</b>

### **Public Health Funding Budget**

The Kingstone Ward has committed £160 of its £7,000 Public Health Fund; to date, £160 of this commitment has been charged.

There is a total of **£6,840** Public Health Funding unallocated.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount Cleared SAP</b>
Barnsley Disability Forum - Be Active	£ 160.00	£ 6,840.00	<b>£ 160.00</b>

## **Stairfoot Ward Update**

### **Devolved Ward Budget**

The Stairfoot Ward has committed £12,839 of its £32,576 Devolved Ward Budget; to date, £2,586 of this commitment has been charged.

There is a total of **£19,737** Devolved Ward Budget Funding unallocated.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount Cleared SAP</b>
Community payback environmental clean	£ 2,494.00	£ 30,082.00	<b>£ 416.00</b>

ups			
Young Women's Group	£ 2,090.00	£ 27,992.00	<b>£ 2,090.00</b>
Gazebos	£ 775.00	£ 27,217.00	
Less we forget - Reducing Isolation for older people	£ 80.00	£ 27,137.00	<b>£ 80.00</b>
CCTV Deployable dome cameras	£ 7,400.00	£ 19,737.00	

### Ward Alliance Fund

The Stairfoot Ward has committed £4,947 of its £14,807 Ward Alliance Fund; to date £4,197.00 of this commitment has been charged.

The projects that have been approved have declared a total number of 733 volunteer hours, which equates to the equivalent monetary value of £8,128.97

There is a total of **£9,860.00** Ward Alliance Funding unallocated.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount Cleared SAP</b>
Aldham TARA - Community Notice Boards	£ 1,500.00	£ 13,307.00	<b>£ 1,500.00</b>
Room hire for Ward Alliance Meetings	£ 750.00	£ 12,557.00	
Kendray Events Group - LYWL Fun in the Park	£ 1,000.00	£ 11,557.00	<b>£ 1,000.00</b>
Kendray Events Group - Kendray Community Noticeboard	£ 1,182.00	£ 10,375.00	<b>£ 1,182.00</b>
Friends of Ardsley Welfare - seating in Children's play area	£ 315.00	£ 10,060.00	<b>£ 315.00</b>
Ardsley Welfare Bowling Club - Bowling club lease	£ 200.00	£ 9,860.00	<b>£ 200.00</b>

### Public Health Funding Budget

The Stairfoot Ward has committed £2250 of its £7,000 Public Health Fund, to date, £2250 of this commitment has been charged.

There is a total of **£4,750** Public Health Funding unallocated.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount Cleared SAP</b>
Hunningley Primary School - Gardening Club	£ 250.00	£ 6,750.00	<b>£ 250.00</b>
Stairfoot Ward Network Host - OMTI	£ 2,000.00	£ 4,750.00	<b>£ 2,000.00</b>

### Worsbrough Ward Update

#### Devolved Ward Budget

The Worsbrough Ward has committed £17,688.50 of its £26,298 Devolved Ward Budget, to date, £9,370.06 of this commitment has been charged.

There is a total of **£8,609.50** Devolved Ward Budget unallocated.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount Cleared SAP</b>
Worsbrough Out of Hours Provision	£ 10,500.00	£ 15,798.00	<b>£ 5,365.36</b>
Less we forget - Reducing Isolation for older people	£ 250.00	£ 15,548.00	<b>£ 250.00</b>

Worsbrough Library Signs	£ 815.00	£ 14,733.00	
Community Payback Environmental Projects	£ 2,494.00	£ 12,239.00	<b>£ 126.00</b>
Environmental Projects Fund	£ 349.50	£ 11,889.50	<b>£ 348.70</b>
Friends of Worsbrough Mill & Country Park - Orientation Map	£ 1,190.00	£10,699.50	<b>£ 1,190.00</b>
Worsbrough Young Women's Group	£ 2,090.00	£ 8,609.50	<b>£ 2,090.00</b>

### Ward Alliance Fund

The Worsbrough Ward has committed £3,485 of its £20,000 Ward Alliance Fund; to date £3,450.88 of this commitment has been charged.

The projects that have been approved have declared a total number of 300 volunteer hours, which equates to the equivalent monetary value of £3,327

There is a total of **£16,515** Ward Alliance Funding unallocated.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount Cleared SAP</b>
Worsbrough Heritage Group - Worsbrough & District Memorial Book	£ 2,485.00	£ 17,515.00	<b>£ 2,485.00</b>
Worsbrough Community Alliance- Meet your community event	£ 1,000.00	£ 16,515.00	<b>£ 965.88</b>

### Public Health Funding Budget

The Worsbrough Ward has committed £2,000 of its £7,000 Public Health Fund; to date none of this commitment has been charged.

There is a total of **£5,000** Public Health funding unallocated.

<b>Project</b>	<b>Allocation</b>	<b>Allocation remaining</b>	<b>Amount Cleared SAP</b>
Worsbrough Heritage group - Neighbourhood Network Host	£ 2,000.00	£ 5,000.00	